

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	22,706.79	\$10,313.78	1	22,706.79	\$10,313.78	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,873.60	\$467.11	8	1,873.60	\$467.11	8	\$145,087.75	0.32%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$22,218.28	0.00%
A2c - Residential Retail	27,801.60	\$10,313.99	12	27,801.60	\$10,313.99	12	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	52,381.99	\$21,094.88	21.00	52,381.99	\$21,094.88	21	\$167,306.03	
Res % of Total	100.00%	96.24%	87.50%	100.00%	96.24%	87.50%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$55,275.78	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$55,275.78	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$825.00	3	0.00	\$825.00	3	\$66,082.84	1.25%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$825.00	3.00	0.00	\$825.00	3	\$66,082.84	
C&I % of Total	0.00%	3.76%	12.50%	0.00%	3.76%	12.50%	22.89%	
Total	52,381.99	\$21,919.88	24	52,381.99	\$21,919.88	24	\$288,664.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.